

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dayton Consortium State: OH

PJ's Total HOME Allocation Received: \$34,811,536 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	91.96 %	92.64 %	13	90.66 %	66		64
% of Funds Disbursed	79.40 %	86.47 %	20	81.06 %	30		32
Leveraging Ratio for Rental Activities	5.98	6.01	1	4.62	100		100
% of Completed Rental Disbursements to All Rental Commitments***	74.54 %	86.34 %	21	81.27 %	20		18
% of Completed CHDO Disbursements to All CHDO Reservations***	76.28 %	77.75 %	14	68.23 %	62		58
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.38 %	81.56 %	15	79.86 %	38		38
% of 0-30% AMI Renters to All Renters***	51.61 %	47.52 %	9	44.82 %	66		64
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.05 %	94.01 %	17	94.65 %	16		16
Overall Ranking:				In State:	14 / 22	Nationally:	52 55
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,818	\$14,114		\$25,419	372 Units		26.30 %
Homebuyer Unit	\$7,902	\$11,342		\$14,530	914 Units		64.60 %
Homeowner-Rehab Unit	\$31,301	\$18,709		\$20,251	116 Units		8.20 %
TBRA Unit	\$4,111	\$4,101		\$3,156	13 Units		0.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,368	\$69,079	\$34,388
State:*	\$75,263	\$81,788	\$20,831
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 3.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.91

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.7	46.7	19.0	0.0
Black/African American:	57.0	51.2	75.0	100.0
Asian:	0.0	0.0	1.7	0.0
American Indian/Alaska Native:	0.0	0.1	0.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.9	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	0.3	1.4	2.6	0.0
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HOUSEHOLD SIZE:

1 Person:	79.4	36.8	36.2	84.6
2 Persons:	9.0	23.2	20.7	7.7
3 Persons:	6.0	20.2	16.4	0.0
4 Persons:	4.5	13.1	8.6	7.7
5 Persons:	0.6	3.6	6.0	0.0
6 Persons:	0.6	1.7	5.2	0.0
7 Persons:	0.0	0.7	6.0	0.0
8 or more Persons:	0.0	0.6	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.8	48.1	23.3	76.9
Elderly:	53.7	4.8	31.9	15.4
Related/Single Parent:	9.9	24.6	26.7	7.7
Related/Two Parent:	0.6	19.0	17.2	0.0
Other:	3.0	3.5	0.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.7	0.0 [#]
HOME TBRA:	0.0	
Other:	10.7	
No Assistance:	52.5	

of Section 504 Compliant Units / Completed Units Since 2001 66

* The State average includes all local and the State PJs within that state

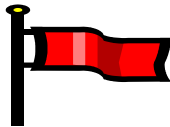
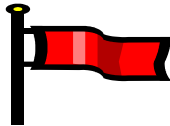
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium State: OH Group Rank: 52
(Percentile)
State Rank: 14 / 22 PJs Overall Rank: 55
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	74.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	76.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	90.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	3.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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